TABLE 1. Summary of Public Assistance and Medical Care
AUGUST
2004

				PERCENT OF	CHANGE
	AUGUST	JULY	AUGUST	JULY	AUGUST
OBLIGATIONS INCURRED	2004	2004	2003	2004	2003
All Public Assistance	\$59,017,038	\$54,965,704	\$54,214,148	7.4%	8.9%
FAIM	\$1,690,483	\$1,679,783	\$1,920,308	0.6%	-12.0%
Regular FAIM	\$1,325,221	\$1,302,961	\$1,492,736	1.7%	-11.2%
FAIM Unemployed Parent	\$365,262	\$376,822	\$427,572	-3.1%	-14.6%
Medicaid	\$49,017,459	\$45,028,552	\$44,685,363	8.9%	9.7%
Medicaid Title 19***	\$40,584,118	\$37,183,506	\$37,131,799	9.1%	9.3%
CHIP	\$1,389,788	\$1,394,904	\$1,110,834	-0.4%	25.1%
State Funded Mental Health	\$243,933	\$233,877	\$579,213	4.3%	-57.9%
Medicaid Mental Health	\$6,799,620	\$6,216,265	\$5,863,517	9.4%	16.0%
Food Stamps*	\$6,789,839	\$6,747,471	\$6,363,230	0.6%	6.7%
Day Care**	\$1,519,257	\$1,509,898	\$1,245,247	0.6%	22.0%
NUMBER OF CASES					
FAIM	5,083	5,060	\$5,731	0.5%	-11.3%
Regular FAIM	4,216	4,165	\$4,705	1.2%	-10.4%
FAIM Unemployed Parent	867	895	\$1,026	-3.1%	-15.5%
Medicaid Title 19	82,211	84,078	\$73,967	-2.2%	11.1%
Childrens Health Insurance Prog	10,895	10,898	\$9,550	0.0%	14.1%
State Funded Mental Health	1,411	1,400	\$2,183	0.8%	-35.4%
Medicaid Mental Health	7,891	7,919	\$7,462	-0.4%	5.7%
Food Stamps	33,581	33,571	\$31,830	0.0%	5.5%
Day Care	5,027	4,934	\$4,782	1.9%	5.1%
AVERAGE PAYMENTS					
FAIM	\$332.58	\$331.97	\$335.07	0.2%	-0.7%
Regular FAIM	\$314.33	\$312.84	\$317.27	0.5%	-0.9%
FAIM Unemployed Parent	\$421.29	\$421.03	\$416.74	0.1%	1.1%
Medicaid Title 19	\$493.66	\$442.25	\$502.00	11.6%	-1.7%
Food Stamps	\$202.19	\$200.99	\$199.91	0.6%	1.1%
YEAR TO DATE PAYMENTS					
FAIM	\$3,370,266	\$1,679,783	\$1,920,309	100.6%	75.5%
Regular FAIM	\$2,628,182	\$1,302,961	\$1,492,737	101.7%	76.1%
FAIM Unemployed Parent	\$742,084	\$376,822	\$427,573	96.9%	73.6%
Medicaid	\$94,046,011	\$45,028,552	\$44,685,364	108.9%	110.5%
Medicaid Title 19	\$77,767,624	\$37,183,506	\$37,131,800	109.1%	109.4%
CHIP	\$2,784,692	\$1,394,904	\$1,110,835	99.6%	150.7%
State Funded Mental Health	\$477,810	\$233,877	\$579,214	104.3%	-17.5%
Medicaid Mental Health	\$13,015,885 \$43,537,340	\$6,216,265 \$6,247,474	\$5,863,518 \$6,363,334	109.4%	122.0%
Food Stamps	\$13,537,310	\$6,747,471	\$6,363,231	100.6%	112.7%
Day Care	\$3,029,155	\$1,509,898	\$1,245,248	100.6%	143.3%

^{*}Electronic Benefit Transfer (EBT) value

^{**}Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

^{***}Medicaid figures for August 2004, July 2004 and August 2003 are based on 4 weekly payrolls.